



Conference Committee on House Justice Appropriations Subcommittee/
Senate Appropriations Committee on Criminal and Civil Justice

House Offer #2
Budget Spreadsheet

Wednesday, February 28, 2024
(102 HOB) Reed Hall

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
1		DEPARTMENT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	23,692.00	1,308,668,090	3,273,346,804		3,273,346,804	86,789,659	3,360,136,463	23,692.00	1,308,668,090	3,273,346,804		3,273,346,804	86,789,659	3,360,136,463	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			50,961,476		50,961,476		50,961,476			50,961,476		50,961,476		50,961,476	3
4	1600230	Transfer Positions to Appropriate Budget Entities - Reapproval of P0021 - Deduct	(36.00)	(1,445,711)	-		-		-	(36.00)	(1,445,711)	-		-		-	4
5	1600240	Transfer Positions to Appropriate Budget Entities - Reapproval of P0021 - Add	36.00	1,445,711	-		-		-	36.00	1,445,711	-		-		-	5
6	1600250	Transfer Positions to Appropriate Budget Entities - Reapproval of P0022 - Deduct	(677.00)		-		-		-	(677.00)		-		-		-	6
7	1600260	Transfer Positions to Appropriate Budget Entities - Reapproval of P0022 - Add	677.00		-		-		-	677.00		-		-		-	7
7A	18XXXXX	Transfer of Private Prison Monitoring to Contractor-Operated Correctional Facilities Budget Entity - Deduct			-		-		-	(15.00)	(898,780)	(217,796,698)		(217,796,698)	(6,201,201)	(223,997,899)	7A
7B	18XXXXX	Transfer of Private Prison Monitoring to Contractor-Operated Correctional Facilities Entity - Add			-		-		-	15.00	898,780	217,796,698		217,796,698	6,201,201	223,997,899	7B
8	2000070	Transfer Funding from Appropriation Category			70,329		70,329		70,329			70,329		70,329		70,329	8
9	2000080	Transfer Funding to Appropriation Category			(70,329)		(70,329)		(70,329)			(70,329)		(70,329)		(70,329)	9
10	2000100	Transfer Funding from Budget Entity - Add			3,198,495		3,198,495		3,198,495			3,198,495		3,198,495		3,198,495	10
11	2000110	Realignment of Overtime Expenditures - Deduct					-		-			-		-		-	11
12	2000120	Realignment of Overtime Expenditures - Add					-		-			-		-		-	12
13	2000200	Transfer Funding to Budget Entity - Deduct			(3,198,495)		(3,198,495)		(3,198,495)			(3,198,495)		(3,198,495)		(3,198,495)	13
14	2000230	Realignment of Health Services Appropriation - Deduct			(250,000)		(250,000)		(250,000)			(250,000)		(250,000)		(250,000)	14
15	2000240	Realignment of Health Services Appropriation - Add			250,000		250,000		250,000			250,000		250,000		250,000	15
16	2000250	Realignment of Education and Programs Appropriation - Deduct			-		-	(95,000)	(95,000)			-		-	(95,000)	(95,000)	16
17	2000260	Realignment of Education and Programs Appropriation - Add			-		-	95,000	95,000			-		-	95,000	95,000	17
18	2000270	Realignment of Federal Grant Trust Fund Authority - Deduct			-		-	(40,000)	(40,000)			-		-	(40,000)	(40,000)	18
19	2000280	Realignment of Federal Grant Trust Fund Authority - Add			-		-	40,000	40,000			-		-	40,000	40,000	19
20	2000290	Transfer Funds to Appropriation Category - Deduct			(11,376,950)		(11,376,950)		(11,376,950)			(11,376,950)		(11,376,950)		(11,376,950)	20
21	2000300	Transfer Funds from Appropriation Category - Add			11,376,950		11,376,950		11,376,950			11,376,950		11,376,950		11,376,950	21
22	2002030	Realignment of Operating Expenditures - Deduct			(120,177,223)		(120,177,223)		(120,177,223)			(120,177,223)		(120,177,223)		(120,177,223)	22
23	2002040	Realignment of Operating Expenditures - Add			120,177,223		120,177,223		120,177,223			120,177,223		120,177,223		120,177,223	23
23A	XXXXXXX	Realignment to Support Security Operations Staffing Needs - Deduct			(20,998,496)		(20,998,496)		(20,998,496)			(20,998,496)		(20,998,496)		(20,998,496)	23A
23B	XXXXXXX	Realignment to Support Security Operations Staffing Needs - Add			20,998,496		20,998,496		20,998,496			20,998,496		20,998,496		20,998,496	23B
24	2002400	Transfer Victim Assistance Program Funding to Appropriate Program - Add			-		-	548,571	548,571			-		-	548,571	548,571	24
25	2002500	Transfer Victim Assistance Program Funding to Appropriate Program - Deduct			-		-	(548,571)	(548,571)			-		-	(548,571)	(548,571)	25
26	2003400	Transfer of Trust Fund Authority Between Trust Funds - Add			-		-	2,000,000	2,000,000			-		-	2,000,000	2,000,000	26
27	2003500	Transfer of Trust Fund Authority Between Trust Funds - Deduct			-		-	(2,000,000)	(2,000,000)			-		-	(2,000,000)	(2,000,000)	27
28	2004100	Transfer Position to Appropriate Program - Deduct	(0.50)		-		-		-	(0.50)		-		-		-	28
29	2004200	Transfer Position to Appropriate Program - Add	0.50		-		-		-	0.50		-		-		-	29
29A	2300015	Private Prison Operations			8,500,000		8,500,000		8,500,000			-		-		-	29A
30	2300020	Food Service Contract - Inflationary			8,900,000		8,900,000		8,900,000			5,000,000		5,000,000		5,000,000	30
31	2300050	Contract Work Release and Transition Centers			4,936,544		4,936,544		4,936,544			4,936,544		4,936,544		4,936,544	31
32	2300120	Food Service - Population			-		-		-			10,317,373		10,317,373		10,317,373	32
33	2401400	Critical Security Equipment			-	2,000,000	2,000,000		2,000,000			2,000,000		2,000,000		2,000,000	33
34	2401500	Replacement of Motor Vehicles			-	2,000,000	2,000,000		2,000,000			2,000,000		2,000,000		2,000,000	34
35	2503080	Direct Billing for Administrative Hearings			12,934		12,934		12,934			12,934		12,934		12,934	35
36	3000170	Electronic Monitoring			757,490		757,490		757,490			757,490		757,490		757,490	36
37	3000500	Maintenance Staffing Contracted Services			-		-		-			-		-		-	37
38	3000750	Privatize Entrance and Exit Staffing			5,000,000		5,000,000		5,000,000			2,500,000		2,500,000		2,500,000	38
39	3000780	Security Staffing for Educational Programs Expansion			-		-		-			2,500,000		2,500,000		2,500,000	39
40	3001200	Phone Call Savings Pilot for Inmates' Families			-		-	2,000,000	2,000,000			-		-	1,000,000	1,000,000	40
41	33V1620	Vacant Position Reductions	(200.00)		-		-		-	(520.00)		-		-		-	41

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42	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,754,821	1,754,821		1,754,821			-	1,754,821	1,754,821		1,754,821	42
43	36260C0	Offender Based Information Technology Modernization			-	17,000,000	17,000,000		17,000,000			-	17,000,000	17,000,000		17,000,000	43
44	36263C0	Technology Restoration Plan - Infrastructure			2,111,440		2,111,440		2,111,440			2,111,440		2,111,440	3,000,000	5,111,440	44
45	36264C0	Technology Restoration Plan - Applications			4,181,000		4,181,000	3,000,000	7,181,000			4,181,000		4,181,000		4,181,000	45
46	36275C0	Desktop Life Cycle Management			-	1,000,000	1,000,000		1,000,000			-		-		-	46
47	36308C0	Information Technology Services Provided to the Florida Commission on Offender Review			-		-	1,567,300	1,567,300			-		-		-	47
48	4001700	Community Corrections Statewide Firearms Transition			308,178	1,745,325	2,053,503		2,053,503			308,178	1,745,325	2,053,503		2,053,503	48
49	4001800	Certified Officers Public Safety Initiative			-	5,065,602	5,065,602		5,065,602			-		-		-	49
50	4001900	Community Corrections Public Safety Initiative - Communications					-		-			-		-		-	50
51	4200020	Increase Inmate Welfare Trust Fund Authority for Inmate Welfare Betterment			-		-		-			-		-	3,300,000	3,300,000	51
52	4200060	Increase Privately Operated Institutions Inmate Welfare Trust Fund Authority			-		-	4,000,000	4,000,000			-		-		-	52
53	4700010	Victim Notification Enhancements			2,000,000		2,000,000		2,000,000			2,000,000		2,000,000		2,000,000	53
54	4700090	Career Readiness Assessments			-		-	600,000	600,000			-		-	600,000	600,000	54
55	4700369	InspHire (formerly Ready4Work-Hillsborough/Reentry+) (HF 1181 / SF 2189)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	55
56	4700380	Search and Analytics Technology to Enhance Public Safety			-	5,000,000	5,000,000		5,000,000			-	2,000,000	2,000,000		2,000,000	56
57	4700610	Certified Peer Specialist Gateway Pilot Program					-	1,000,000	1,000,000			-		-	1,000,000	1,000,000	57
58	4700630	Education Program Expansion	60.00	3,000,000	7,966,123	445,500	8,411,623	2,684,730	11,096,353			-		-		-	58
59	4800140	Contracted Inmate Health Services			9,880,752		9,880,752		9,880,752			9,880,752		9,880,752		9,880,752	59
60	5100020	Educational Services for Correctional Officers and Their Families (HF 1914 / SF 2601)			-	1,000,000	1,000,000		1,000,000			-	1,000,000	1,000,000		1,000,000	60
61	5100081	Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (HF 3215 / SF 1196)			-	150,000	150,000		150,000			-	150,000	150,000		150,000	61
62	5100082	Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (HF 1177 / SF 1195)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	62
63	5100095	Reimagined Resources for Re-Entry (HF 2002 / SF 3439)			-		-		-			-	350,000	350,000		350,000	63
64	5100120	Palm Beach County RESTORE Reentry Program (HF 1804 / SF 1754)			-	500,000	500,000		500,000			-		-		-	64
65	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (HF 3525 / SF 1432)			-	900,000	900,000		900,000			-	450,000	450,000		450,000	65
66	5100179 / 5100160	Operation New Hope Re-Entry Initiative Program/Operation New Hope's Ready4Work Re-Entry			4,000,000		4,000,000		4,000,000			7,000,000	2,775,000	9,775,000		9,775,000	66
67	5100183	Davis-Bradley Mental Health Overlay: Integrated Mental Health and Substance Use Disorder Treatment for Offenders (HF 3011 / SF 2190)			-	550,000	550,000		550,000			-	350,000	350,000		350,000	67
68	5100184	Goodwill: Education and Career Opportunities to Reduce Recidivism (HF 3624 / SF 2421)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	68
69	5100190 / 4700370	Continuum of Care for Enhanced Offender Rehabilitation / Enhanced Offender Rehabilitation Program (HF 1417 / SF 2750)					-	2,695,717	2,695,717			-		-	2,695,717	2,695,717	69
70	5100204	Horizon Communities Corporation (HF 2834 / SF 1376)			-	1,103,451	1,103,451		1,103,451			-		-		-	70
71	5100230	Children of Inmates: Family Strengthening & Reunification (HF 1792 / SF 1589)			-	750,000	750,000		750,000			-	350,000	350,000		350,000	71
72	5300080	Inflationary Adjustments for Operations			-	3,000,000	3,000,000		3,000,000			-	3,000,000	3,000,000		3,000,000	72
73	8500A00	Conversion of Other Personal Services to Full-Time Equivalent Positions			1,267,069		1,267,069		1,267,069			-		-		-	73
74	990D000 080027	Correctional Facilities - Lease Purchase			-		-		-			-		-		-	74
75	990D100 080027	Correctional Facilities - Lease Purchase			(50,250)		(50,250)		(50,250)			(50,250)		(50,250)		(50,250)	75
76	990E000 088302	Correction, Environmental Deficiencies			3,000,000		3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	76
77	990F000 088362	New and Expanded Administrative and Support Facilities			-		-		-			-		-		-	77

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Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
78	990M000 083150	Americans with Disabilities Act Repairs/Renovations			750,000		750,000		750,000			750,000		750,000		750,000	78
79	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions			39,850,000		39,850,000	2,500,000	42,350,000			43,952,003		43,952,003	2,500,000	46,452,003	79
80	990M000 088225	Improvements to Security Systems				11,004,978	11,004,978		11,004,978					-		-	80
81	990P000 088364	New Correctional Housing Units			56,400,000		56,400,000		56,400,000			56,400,000		56,400,000		56,400,000	81
82	990S000 088190	Mental Health Facility			-		-		-			-		-		-	82
83	Total	DEPARTMENT OF CORRECTIONS	23,552.00	1,311,668,090	3,484,079,560	56,469,677	3,540,549,237	106,837,406	3,647,386,643	23,172.00	1,308,668,090	3,464,548,371	51,742,519	3,516,290,890	100,885,376	3,617,176,266	83
84																	84
85		FLORIDA COMMISSION ON OFFENDER REVIEW															85
86	1100001	Startup (OPERATING)	161.00	8,550,182	14,652,079		14,652,079	134,454	14,786,533	161.00	8,550,182	14,652,079		14,652,079	134,454	14,786,533	86
87	2401500	Replacement of Motor Vehicles			-	29,921	29,921		29,921			-	29,921	29,921		29,921	87
88	2402400	Additional Equipment - Motor Vehicles			-	119,684	119,684		119,684			-	119,684	119,684		119,684	88
89	3000A00	Convert Other Personal Services Employees to Full-Time Equivalent Positions	4.00	131,040	216,967		216,967		216,967	4.00	131,040	216,967		216,967		216,967	89
90	3000900	Funding for Litigation Expenses			118,941		118,941		118,941			118,941		118,941		118,941	90
91	3201000	Reduction of Trust Fund			-		-	(134,454)	(134,454)			-		-	(134,454)	(134,454)	91
92	33V0220	Reduce Other Personal Services Employees Converted to Full-Time Equivalent Positions			(216,967)		(216,967)		(216,967)			(216,967)		(216,967)		(216,967)	92
93	36201C0	Information Technology (IT) Services Provided by Department of Corrections			-	1,567,300	1,567,300		1,567,300			-		-		-	93
94	4000100	Armed Security Guard for Florida Commission on Offender Review's Headquarters			61,290		61,290		61,290			61,290		61,290		61,290	94
95	Total	FLORIDA COMMISSION ON OFFENDER REVIEW	165.00	8,681,222	14,832,310	1,716,905	16,549,215	-	16,549,215	165.00	8,681,222	14,832,310	149,605	14,981,915	-	14,981,915	95
96																	96
97		DEPARTMENT OF JUVENILE JUSTICE															97
98	1100001	Startup (OPERATING)	3,247.50	173,978,731	507,412,724		507,412,724	156,698,878	664,111,602	3,247.50	173,978,731	507,412,724		507,412,724	156,698,878	664,111,602	98
99	2000130	Realignment of Expenditures Between Appropriation Categories - Add					-		-			-		-		-	99
100	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct					-		-			-		-		-	100
101	2300080	Retention Plan for DJJ Contracted Direct-Care Staff (HF 1019 / SF 1324)			-	1,250,000	1,250,000		1,250,000			-	1,250,000	1,250,000		1,250,000	101
102	24010C0	Information Technology Infrastructure Replacement			-	1,444,439	1,444,439		1,444,439			-	1,000,000	1,000,000		1,000,000	102
103	2401500	Replacement of Motor Vehicles			-	1,490,875	1,490,875		1,490,875			-	1,490,875	1,490,875		1,490,875	103
104	2503080	Direct Billing for Administrative Hearings			(16,347)		(16,347)		(16,347)			(16,347)		(16,347)		(16,347)	104
105	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	725,000	725,000		725,000			-	725,000	725,000		725,000	105
106	4700370	Florida Scholars Academy			12,806,293		12,806,293		12,806,293			12,806,293		12,806,293		12,806,293	106
107	5000030	Time and Attendance - Roster Management			400,000	375,000	775,000		775,000			-		-		-	107
108	5001140	Evidence Based Services for Young Children - Stop Now and Plan (SNAP) (SF 3695)			-	500,000	500,000		500,000			-		-		-	108
109	5001285	Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program (HF 3575 / SF 1216)			-	1,000,000	1,000,000		1,000,000			-	400,000	400,000		400,000	109
110	5001294	So You Want Your Name In Lights Youth Mentoring Program Expansion (HF 3255 / SF 2862)			-	-	-		-			-		-		-	110
111	5001403	Boys2Men Mentoring Program (HF 1481 / SF 1120)			-	300,000	300,000		300,000			-	200,000	200,000		200,000	111
112	5001404	Entering The College Zone (HF 1836 / SF 1849)			-	-	-		-			-		-		-	112
113	5001406	Parenting with Love and Limits (PLL) Evidenced Based Family Stabilization and Trauma Model (HF 1516 / SF 1818)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	113
114	5001409	Seminole County Juvenile Drug Court (HF 1442 / SF 2787)			-	515,024	515,024		515,024			-	290,135	290,135		290,135	114
115	5001411	Medley Youth Crime Prevention Program (HF 2792 / SF 1728)			-	75,000	75,000		75,000			-	75,000	75,000		75,000	115
116	5001413	The Boselli Foundation Mentorship Program (HF 2136 / SF 2023)			-	303,800	303,800		303,800			-	303,800	303,800		303,800	116

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117	5001421	City of West Park Youth Crime Prevention Program (HF 2336 / SF 2493)			-	300,000	300,000		300,000			-	300,000	300,000		300,000	117
118	5001435 / 990G000 140085	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743 / SF 2245)			-		-		-			-	750,000	750,000		750,000	118
119	5001475	New Horizons After School and Weekend Rehabilitative Program (HF 2559 / SF 1687)			-	500,000	500,000		500,000			-		-		-	119
120	5001476	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 1686 / SF 1904)			-	125,000	125,000		125,000			-	125,000	125,000		125,000	120
121	5001482	Pasco, Pinellas, & Hillsborough County Youth Advocate Program (HF 2244 / SF 3175)			-	500,000	500,000		500,000			-	350,000	350,000		350,000	121
122	5001493	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Project (HF 3529 / SF 1562)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	122
123	5001882	AMIKids Family Centric Services (HF 2949 / SF 2374)			-	1,060,000	1,060,000		1,060,000			-	500,000	500,000		500,000	123
124	5001887	AMIKids Prevention Programs - Leon & Gadsden (HF 3196 / SF 3702)			-		-		-			-	350,000	350,000		350,000	124
125	5001888	Oak Street Home II - Female Teen Delinquency Prevention Program (HF 2094 / SF 1029)			-	630,000	630,000		630,000			-	350,000	350,000		350,000	125
126	5001891	Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751 / SF 1303)			-	514,215	514,215		514,215			-	514,215	514,215		514,215	126
127	5001893	Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180 / SF 3174)			-	560,000	560,000		560,000			-	560,000	560,000		560,000	127
128	5002A00	Increased Compensation for Department Provider Staff				2,409,103	2,409,103		2,409,103			2,409,103		2,409,103		2,409,103	128
129	5002000	Increased Residential Commitment Capacity					-	5,238,480	5,238,480			2,500,000		2,500,000	3,000,000	5,500,000	129
130	5010010	Integrated Care and Coordination for Youth (HB 2521 / SF 2174)			-	500,000	500,000		500,000			-	580,597	580,597		580,597	130
131	5203580	Reinvestment In Children/Families In Need of Services (CINS/FINS)				6,269,807	6,269,807		6,269,807			6,269,807		6,269,807		6,269,807	131
132	6101460	Staffing for the Office of Health Services	4.00	311,193		559,134	20,268		579,402		4.00	311,193		559,134	20,268	579,402	132
133	990G000 140085	Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592 / SF 3130)			-		-		-			-	1,250,000	1,250,000		1,250,000	133
134	990G000 140085	CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (HF 1617 / SF 3312)			-	1,500,000	1,500,000		1,500,000			-	500,000	500,000		500,000	134
135	990G000 140085	Pace Center for Girls, Volusia Building (HF 1501 / SF 2448)			-	350,000	350,000		350,000			-	4,500,000	4,500,000		4,500,000	135
136	990G000 140085	Police Athletic League of St. Petersburg Pre-Teen Room (HF 1097 / SF 1938)			-	350,000	350,000		350,000			-	350,000	350,000		350,000	136
137	990G000 140085	The Bridge Learning Center Boys & Girls Club (HF 1285 / SF 1929)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	137
138	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	7,000,000	7,000,000		7,000,000			-		-		-	138
139	990P000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	27,168,532	27,168,532		27,168,532			-	27,168,532	27,168,532		27,168,532	139
140	Total	DEPARTMENT OF JUVENILE JUSTICE	3,251.50	174,289,924	529,840,714	50,307,153	580,147,867	161,937,358	742,085,225	3,251.50	174,289,924	531,940,714	45,153,422	577,094,136	159,698,878	736,793,014	140
141																	141
142		DEPARTMENT OF LEGAL AFFAIRS															142
143	1100001	Startup (OPERATING)	1,308.50	89,272,033	82,569,841		82,569,841	280,649,687	363,219,528	1,308.50	89,272,033	82,569,841		82,569,841	280,649,687	363,219,528	143
144	160P010	Program Component Technical Correction - Add		204	257		257		257		204	257		257		257	144
145	160P020	Program Component Technical Correction - Deduct		(204)	(257)		(257)		(257)		(204)	(257)		(257)		(257)	145
146	2000070	Realignment of Positions and Expenditures Between Budget Entities - Add				-	-		-	11.00	477,729	605,186		605,186	139,612	744,798	146
147	2000080	Realignment of Positions and Expenditures Between Budget Entities - Deduct				-	-		-	(11.00)	(477,729)	(605,186)		(605,186)	(139,612)	(744,798)	147
148	2503080	Direct Billing for Administrative Hearings			3,240		3,240	(3,264)	(24)			3,240		3,240	(3,264)	(24)	148
149	3000900	Statewide Prosecution - Workload				-	-		-	14.00	1,771,911	2,934,541	73,472	3,008,013		3,008,013	149
150	3009A40	Statewide Prosecution Criminal Justice Incentive Pay			1,560		1,560		1,560			1,560		1,560		1,560	150
151	33V0600	Reduce Excess Trust Fund Authority Based on Prior Year Reversions				-	-	(20,000,000)	(20,000,000)			-		-	(20,000,000)	(20,000,000)	151

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
152	3400230	Fund Realignment to Reflect Accurate Human Resource Services Assessment - Deduct			-		-		-			-		-		-	152
153	3400240	Fund Realignment to Reflect Accurate Human Resource Services Assessment - Add					-		-			-		-		-	153
154	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	426,400	426,400		426,400			-	426,400	426,400		426,400	154
155	36219C0	Office of the Attorney General Modernization Program			-	7,136,400	7,136,400		7,136,400			-	7,136,400	7,136,400		7,136,400	155
156	4000200	Statewide Drug Take Back Program			-	1,000,000	1,000,000		1,000,000			-	1,000,000	1,000,000		1,000,000	156
157	4000385	Jacksonville Community Trauma Recovery Services for Survivors of Violence (HF 2319) (SF 3554)			-	280,000	280,000		280,000			-					157
158	4000389	Legal Services Clinic of the Puerto Rican Community, Inc. (HF 1165 / SF 1021)			-	500,000	500,000		500,000			-	250,000	250,000		250,000	158
159	4000390	Cuban American Bar Association Pro Bono Project, Inc. (HF 1074 / SF 1025)			-	500,000	500,000		500,000			-	250,000	250,000		250,000	159
160	4000390 / 4000395	Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844 / SF 1769)			-	300,000	300,000		300,000			-					160
161	4000391	Virgil Hawkins Florida Chapter National Bar Association Fellowship (HF 3363 / SF 3180)			-	500,000	500,000		500,000			-	250,000	250,000		250,000	161
162	4000396	Children's Advocacy Centers			767,586	4,890,625	5,658,211		5,658,211			-	4,890,625	4,890,625		4,890,625	162
163	4000399	Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (HF 2325 / SF 1158)			-	300,000	300,000		300,000			-					163
164	4009060	Medicaid Fraud Control Unit - Vehicle Replacement			33,823		33,823		33,823			-	33,823	33,823		33,823	164
165	4100223	Selah Freedom Programs and Services for Victims of Sex Trafficking and Exploitation (HF 3370 / SF 2188)			-	1,000,000	1,000,000		1,000,000			-	518,941	518,941		518,941	165
166	4100225	More Too Life: Services For Sex Trafficking Victims (HF 1189 / SF 1442)			-	565,646	565,646		565,646			-	300,000	300,000		300,000	166
167	4100249	Statewide Expansion of the Hope Line for First Responders (SF 1911)			-	750,000	750,000		750,000			-					167
168	4100250	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553)			-	120,000	120,000		120,000			-	120,000	120,000		120,000	168
169	4100252	Nancy J. Cotterman Center Advocacy Program (HF 1770 / SF 1042)			-	501,500	501,500		501,500			-	501,500	501,500		501,500	169
170	4100253	Big Brothers Big Sisters - Bigs In Blue (HF 2667 / SF 1974)			-	750,000	750,000		750,000			-	400,000	400,000		400,000	170
171	4100254	The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272 / SF 1188)			-	613,277	613,277		613,277			-	613,277	613,277		613,277	171
172	4100256	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252 / SF 2141)			-	965,259	965,259		965,259			-	765,716	765,716		765,716	172
173	990G000 140085	Mid Florida Community Services, Inc. (HF 1568 / SF 2316)			-	1,000,000	1,000,000		1,000,000			-	350,000	350,000		350,000	173
174	Total	DEPARTMENT OF LEGAL AFFAIRS	1,308.50	89,272,033	83,376,050	22,099,107	105,475,157	260,646,423	366,121,580	1,322.50	91,043,944	85,509,182	17,880,154	103,389,336	260,646,423	364,035,759	174
175																	175
176		DEPARTMENT OF LAW ENFORCEMENT															176
177	1100001	Startup (OPERATING)	1,986.00	136,900,017	199,199,264		199,199,264	162,085,895	361,285,159	1,986.00	136,900,017	199,199,264		199,199,264	162,085,895	361,285,159	177
178	2301560	Increase for Utilities In Rented Space			360,000		360,000		360,000			360,000		360,000		360,000	178
179	2301800	Increase for Fees to Credit Card Companies			-		-	398,543	398,543			-		-	398,543	398,543	179
180	2401960	Forensic Equipment Drug and Chemical Analyzers			-		-		-			-		-		-	180
181	2503080	Direct Billing for Administrative Hearings			-		-	45,256	45,256			-		-	45,256	45,256	181
182	3000520	Increase Background Unit Staffing	2.00	161,921	245,130	14,046	259,176		259,176	2.00	161,921	245,130	14,046	259,176		259,176	182
183	3000620	Increase Staffing for Office of Criminal Justice Grants	2.00	136,000	208,523	9,364	217,887		217,887	2.00	136,000	208,523	9,364	217,887		217,887	183
184	3000930	Forensic Backlog Reduction	6.00	732,435	1,250,375	46,820	1,297,195		1,297,195	6.00	732,435	1,250,375	46,820	1,297,195		1,297,195	184
185	3000980	Restore Crime Scene Function Orlando, Tampa, Miami			-		-		-	9.00	903,930	1,810,591	2,360,548	4,171,139	100,000	4,271,139	185
186	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,116,000	1,116,000		1,116,000			-	1,116,000	1,116,000		1,116,000	186
187	36124C0	Biometric Identification Solution (BIS) Modernization			6,579,303	2,324,701	8,904,004	2,952,508	11,856,512			6,579,303	2,324,701	8,904,004	2,952,508	11,856,512	187

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Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
188	36210C0	Alcohol Testing Program Transition to New Breath Test Instrumentation			-		-		-			-		-		-	188
189	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			15,000	1,900,000	1,915,000		1,915,000			15,000	1,900,000	1,915,000		1,915,000	189
190	36240C0	Criminal Justice Network Bandwidth Increase			3,000,000		3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	190
191	4100320	State Assistance for Fentanyl Eradication (S.A.F.E.) In Florida Program			-		-	5,000,000	5,000,000			-	7,500,000	7,500,000	2,500,000	10,000,000	191
192	4100350	Purchase of Body Armor for Local Law Enforcement			-		-	2,000,000	2,000,000			-		-	2,000,000	2,000,000	192
193	4300200	Address Growing Workload for Firearm Eligibility Bureau	3.00	330,517	-		-	511,574	511,574	3.00	330,517	-		-	511,574	511,574	193
194	4300600	Renovate Capital Circle Office Complex - Furniture, Fixtures and Equipment			-		-	1,400,000	1,400,000			-		-	1,400,000	1,400,000	194
195	4500000	Investigative Services Needs			-		-		-			8,241,452	341,456	8,582,908		8,582,908	195
196	4500340	Cell Site Simulator			-	2,130,000	2,130,000		2,130,000			-	2,130,000	2,130,000		2,130,000	196
197	4500360	Intercept Operations Expansion			350,000	855,062	1,205,062		1,205,062			350,000	855,062	1,205,062		1,205,062	197
197A	4500400	Add Incident Command Vehicles			-		-		-			-		-	650,000	650,000	197A
198	4500920	Hangar Space Needs			-	325,000	325,000	97,500	422,500			325,000		325,000	97,500	422,500	198
199	47005C0	Career Offender Registry Enhancements			-		-		-	3.00	336,360	716,827	886,720	1,603,547		1,603,547	199
200	47006C0	Law Enforcement Crime Abatement Technology Enhancements	6.00	329,000	1,026,258	28,092	1,054,350		1,054,350	6.00	329,000	1,026,258	28,092	1,054,350		1,054,350	200
201	4800200	Field Services Section Workload			-		-		-	2.00	103,036	167,382	9,364	176,746		176,746	201
202	49001C0	Statewide Sexual Assault Kit Tracking System			600,000		600,000		600,000			600,000		600,000		600,000	202
203	4900500	Improved Fentanyl Identification and Trend Monitoring			-		-		-	5.00	762,665	1,274,501	551,502	1,826,003		1,826,003	203
204	4900520	Unidentified Human Remains and Missing Persons Expansion			-		-		-	1.00	128,735	193,977	9,364	203,341	500,000	703,341	204
205	4900540	Forensic Services Expansion	2.00	257,474	387,958	18,728	406,686	100,000	506,686	2.00	257,474	387,958	18,728	406,686	100,000	506,686	205
206	5010046	Wandering Rescue and Prevention Project (HF 1034 / SF 1240)			-	250,000	250,000		250,000			-	125,000	125,000		125,000	206
207	5010053	City of Palatka - Police Patrol Cars (HF 3668 / SF 2464)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	207
208	5010053	Florida City Mobile Command Center Technology Renovations (HF 2257 / SF 3338)			-		-		-			-	250,000	250,000		250,000	208
209	5010053	Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552 / SF 3527)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	209
210	5010053 / 5010362	Hillsborough County Sheriff 's Office Helicopter (HF 3551 / SF 1447)			-	1,000,000	1,000,000		1,000,000			-	7,750,000	7,750,000		7,750,000	210
211	5010053	Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)			-		-		-			-	128,192	128,192		128,192	211
212	5010054 / 990G000 140085	Blue 4 Blue (HF 1534 / SF 1710)			-		-		-			-	125,000	125,000		125,000	212
213	5010054 / 990G000 140085	City of High Springs Police Station (HF 3428 / SF 2513)			-	1,000,000	1,000,000		1,000,000			-	1,000,000	1,000,000		1,000,000	213
214	5010054 / 990G000 140085	Escambia County Law Enforcement Resilience Upgrades (HF 1440 / SF 1215)			-		-		-			-	450,000	450,000		450,000	214
215	5010057	Lakeland Police Department Summer Trades Camp (HF 2512 / SF 2089)			-	50,000	50,000		50,000			-	50,000	50,000		50,000	215
216	5010123	Community Violence Intervention and Prevention Grant			-	2,500,000	2,500,000		2,500,000			-		-		-	216
217	5010124	School Safety Security Assessment Grant Program			-		-		-			-	5,000,000	5,000,000		5,000,000	217
218	5010245	Tampa Jewish Community Preventative Security Initiative (HF 1392 / SF 1185)			-	525,000	525,000		525,000			-	525,000	525,000		525,000	218
219	5010365	SOSA - Safe from Online Sex Abuse Florida ICAC Training (HF 2828 / SF 2309)			-		-		-			-		-		-	219
220	5010368	Seminole County Sheriff 's Office Rapid DNA Grant (HF 1890 / SF 1543)			-	400,000	400,000		400,000			-	250,000	250,000		250,000	220
221	5010372	Big Cypress/Tamiami Trail Emergency Management Support (HF 2931 / SF 3516)			-	877,765	877,765		877,765			-	450,000	450,000		450,000	221
222	5010373	Doral Police Department Mobile Command Vehicle (HF 2875 / SF 1837)			-	1,250,000	1,250,000		1,250,000			-	1,000,000	1,000,000		1,000,000	222

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Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
223	5010374	Indian Creek Village Maritime Safety Initiative (HF 3104 / SF 1177)			-		-					-		-		-	223
224	5010375	Hialeah Public Safety Initiative - Closed Circuit TV (HF 3342 / SF 1838)			-		-					-		-		-	224
225	5010376	Critical Infrastructure Response Mapping Pilot Program (HF 2877 / SF 2031)			-	500,000	500,000					-		-		-	225
226	5010377	Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (HF 1420 / SF 1377)			-	120,000	120,000					-	120,000	120,000		120,000	226
227	5010384 / 990G000 140085	The Florida Law Enforcement Education Initiative (HF 2715 / SF 1487)			-	2,500,000	2,500,000					-	1,250,000	1,250,000		1,250,000	227
228	5010421	Alzheimer 's Project - Bringing the Lost Home (HF 2799 / SF 3463)			-	250,000	250,000					-	250,000	250,000		250,000	228
229	5010473	Florida Law Enforcement Recruitment and Retention Grant Program (HF 1418 / SF 3430)			-	750,000	750,000					-		-		-	229
230	5010474	Westgate CRA Enhanced Street Lighting & Safety Initiative (HF 2067 / SF 1959)			-		-					-		-		-	230
231	5010554	Panama City Beach Unified Mobile Command Center (HF 1251 / SF 2899)			-	750,000	750,000					-	350,000	350,000		350,000	231
232	5010560 / 990G000 140085	Miramar Real Time Crime Center Phase III (HF 2682 / SF 1541)			-	500,000	500,000					-	125,000	125,000		125,000	232
233	5010574	City of Coral Springs - Public Safety Improvements (HF 1261 / SF 1990)			-	500,000	500,000					-	500,000	500,000		500,000	233
234	5010584	Tampa Police Department Ybor City Crime Reduction (SF 3178)			-	479,646	479,646					-	350,000	350,000		350,000	234
235	5010594	Florida Law Enforcement Active Shooter Training (HF 2823 / SF 3360)			-	750,000	750,000					-	350,000	350,000		350,000	235
236	5010765	Delray Beach City Wide Crime Prevention Enhancements (HF 2734 / SF 2010)			-		-					-		-		-	236
237	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program (HF 1307 / SF 3134)			-	2,000,000	2,000,000					-		-		-	237
238	5010784	Digital Forensic Center of Excellence (SF 2011)			-		-					-		-		-	238
238A	5011301	Salary Increases for Law Enforcement Officers in Fiscally Constrained Counties				193,074	193,074					193,074		193,074		193,074	238A
239	5014678	Jacksonville Sheriff 's Office - Mobile Investigative Command Vehicle (HF 1551 / SF 1893)			-	750,000	750,000					-	200,000	200,000		200,000	239
240	5014744	Broward County Sheriff 's Office: Buildout of Medical Rescue Helicopter (HF 1961 / SF 2356)			-		-					-		-		-	240
241	5014778	Coconut Creek Body Worn Cameras (HF 2058 / SF 2792)			-	350,000	350,000					-		-		-	241
242	5015744	Wilton Manors Transparency In Public Safety Project (HF 2496 / SF 2821)			-	725,000	725,000					-	300,000	300,000		300,000	242
243	5019123	Sweetwater Mobile Command Post (HF 2978 / SF 1735)			-	500,000	500,000					-	500,000	500,000		500,000	243
244	5019390	South Miami Police Department Radio Upgrade Program (HF 2980 / SF 1824)			-	750,000	750,000					-	500,000	500,000		500,000	244
245	5501000	Jacksonville Sheriff 's Office Community Outreach and Engagement Initiative			-		-					-	3,000,000	3,000,000		3,000,000	245
246	5503000	Florida Fusion Center Network			-		-					3,200,000		3,200,000		3,200,000	246
247	8500100	Investigative Support and Laboratory Inflationary Costs				1,250,000	1,250,000					1,250,000		1,250,000		1,250,000	247
248	990G000 140085	City of Fort Myers Police Station (HF 2587 / SF 3344)			-	1,000,000	1,000,000					-	350,000	350,000		350,000	248
249	990G000 140085	City of Port St. Lucie Police Training Facility (HF 3048 / SF 2587)			-		-					-		-		-	249
250	990G000 140085	DeSoto County Jail Design (HF 2966 / SF 3348)			-	150,000	150,000					-	150,000	150,000		150,000	250
251	990G000 140085	District 1 Medical Examiners Facility Construction (HF 1438 / SF 3337)			-	1,500,000	1,500,000					-	1,000,000	1,000,000		1,000,000	251

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252	990G000 140085	District 23 Regional Medical Examiner's Office (HF 3636 / SF 2471)			-	350,000	350,000		350,000			-	5,850,000	5,850,000		5,850,000	252
253	990G000 140085	Dixie County Sheriff Office Administration Building (HF 3474 / SF 2112)			-				-			-				-	253
254	990G000 140085	Florida Sheriffs Youth Learning Center (HF 1965 / SF 2261)			-	350,000	350,000		350,000			-	10,000,000	10,000,000		10,000,000	254
255	990G000 140085	Hamilton County Jail - HVAC Replacement (HF 3445 / SF 2478)			-	98,000	98,000		98,000			-	98,000	98,000		98,000	255
256	990G000 140085	Hardee County Sheriff's Office Critical Facility Administration Building (HF 2210 / SF 3133)			-	6,000,000	6,000,000		6,000,000			-				-	256
257	990G000 140085	Hardee County Sheriff's Office Critical Facility Jail Project (HF 2209 / SF 3309)			-	2,500,000	2,500,000		2,500,000			-				-	257
258	990G000 140085	Hendry County SLERS Radio Coverage Enhancements (HF 2915 / SF 3712)			-	350,000	350,000		350,000			-				-	258
259	990G000 140085	Lakeland SWAT Tower Replacement (HF 2511 / SF 1065)			-				-			-				-	259
260	990G000 140085	Martin County Sheriff's Office Mental Health Housing Pod (HF 1380 / SF 2366)			-	1,000,000	1,000,000		1,000,000			-	500,000	500,000		500,000	260
261	990G000 140085	Nassau County Sheriff's Office K-9 Unit Regional Training Facility (HF 2145 / SF 1921)			-	500,000	500,000		500,000			-	250,000	250,000		250,000	261
262	990G000 140085	Okeechobee County Jail Renovation Improvements (HF 2222 / SF 2581)			-	1,000,000	1,000,000		1,000,000			-				-	262
263	990G000 140085	Orange City Police Department and Incident Command Center (HF 1712 / SF 1265)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	263
264	990G000 140085	Ormond Beach Police Department and Emergency Operations Center (HF 3355 / SF 2444)			-	1,451,875	1,451,875		1,451,875			-	1,000,000	1,000,000		1,000,000	264
265	990G000 140085	Pasco Sheriff's Office Mental, Physical and Emotional Health Center (HF 1949 / SF 2160)			-	2,000,000	2,000,000		2,000,000			-	1,650,000	1,650,000		1,650,000	265
266	990G000 140085	Polk County Sheriff's Office County Jail Improvements (HF 1406 / SF 1066)			-	2,050,000	2,050,000		2,050,000			-	2,050,000	2,050,000		2,050,000	266
267	990G000 140085	Santa Rosa County Sheriff's Administrative Complex (HF 1484 / SF 1223)			-	750,000	750,000		750,000			-	750,000	750,000		750,000	267
268	990G000 140085	South Lake Regional Public Training Center (HF 1316 / SF 1353)			-				-			-				-	268
269	990G000 140085	Town of Pembroke Park Hardening/Mitigation Improvements for Town-Police Facility (HF 1249 / SF 1170)			-	562,000	562,000		562,000			-	562,000	562,000		562,000	269
270	990G000 140085	Union County Public Safety Complex (HF 3410 / SF 1560)			-	6,935,050	6,935,050		6,935,050			-	6,935,050	6,935,050		6,935,050	270
271	990G000 140085	Wellington - Palm Beach County Sheriff's Office Substation (HF 1800 / SF 1028)			-	750,000	750,000		750,000			-				-	271
272	990G000 140085	Women's Dorm at Calhoun County Jail (HF 2114 / SF 2921)			-	1,000,000	1,000,000		1,000,000			-	350,000	350,000		350,000	272
273	990M000 080915	<i>Renovate Capital Center Office Complex - DMS Managed</i>			-				-			-				-	273
274	Total	DEPARTMENT OF LAW ENFORCEMENT	2,007.00	138,847,364	214,664,885	60,342,149	275,007,034	174,591,276	449,598,310	2,027.00	141,082,090	230,594,615	77,745,009	308,339,624	173,341,276	481,680,900	274
275																	275
276		JUSTICE ADMINISTRATIVE COMMISSION (JAC)															276
277	1100001	Startup (OPERATING)	103.50	5,987,788	119,239,531		119,239,531	8,895,064	128,134,595	103.50	5,987,788	119,239,531		119,239,531	8,895,064	128,134,595	277
277A	1600065	Reapproval of Current Year Budget Amendments Over Base Budget						-	730,505			-			-	730,505	277A
277B	2000100	Realignment of Administrative Expenditures - Add				300,000	300,000		300,000			300,000		300,000		300,000	277B
277C	2000200	Realignment of Administrative Expenditures - Deduct				(300,000)	(300,000)		(300,000)			(300,000)		(300,000)		(300,000)	277C
278	2401500	Replacement of Motor Vehicles															278
279	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-	806,750	806,750	806,750			-	806,750	806,750		806,750	279

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
280	36222C0	Project Manager		69,000	145,214	5,067	150,281		150,281		69,000	145,214	5,067	150,281		150,281	280
281	4304010	Jury Expenditures			2,376,878		2,376,878		2,376,878			-		-		-	281
282	5300200	Due Process Costs for Public Defenders			-		-		-			-		-		-	282
282A	5303220	Court Reporter Due Process Costs			1,436,181		1,436,181		1,436,181			1,436,181		1,436,181		1,436,181	282A
283	Total	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	103.50	6,056,788	123,197,804	811,817	124,009,621	9,625,569	133,635,190	103.50	6,056,788	120,820,926	811,817	121,632,743	9,625,569	131,258,312	283
284																	284
285		GUARDIAN AD LITEM (GAL)															285
286	1100001	Startup (OPERATING)	815.00	41,268,880	62,062,956		62,062,956	5,350,757	67,413,713	815.00	41,268,880	62,062,956		62,062,956	5,350,757	67,413,713	286
287	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct			(303,019)		(303,019)		(303,019)			(303,019)		(303,019)		(303,019)	287
288	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add			303,019		303,019		303,019			303,019		303,019		303,019	288
289	3000370	Increase Staff to Represent All Children	9.00	582,796	837,235		837,235		837,235	9.00	582,796	837,235		837,235		837,235	289
290	3009560	Hope Florida-Pathway to Promise Initiative	2.00	82,000	128,896		128,896		128,896	2.00	82,000	128,896		128,896		128,896	290
291	Total	GUARDIAN AD LITEM (GAL)	826.00	41,933,676	63,029,087	-	63,029,087	5,350,757	68,379,844	826.00	41,933,676	63,029,087	-	63,029,087	5,350,757	68,379,844	291
292																	292
293		STATE ATTORNEYS															293
294	1100001	Startup (OPERATING)	6,099.00	407,065,712	485,242,192		485,242,192	146,291,848	631,534,040	6,099.00	407,065,712	485,242,192		485,242,192	146,291,848	631,534,040	294
294A	160F010	Transfer Funds Between Categories - Add			11,378		11,378		11,378			11,378		11,378		11,378	294A
294B	160F020	Transfer Funds Between Categories - Deduct			(11,378)		(11,378)		(11,378)			(11,378)		(11,378)		(11,378)	294B
295	2000100	Realignment of Administrative Expenditures - Add			50,372		50,372	200,000	250,372			50,372		50,372	200,000	250,372	295
296	2000200	Realignment of Administrative Expenditures - Deduct			(50,372)		(50,372)	(200,000)	(250,372)			(50,372)		(50,372)	(200,000)	(250,372)	296
297	2401500	Replacement of Motor Vehicles			-		-	2,347,330	2,347,330			-		-	2,347,330	2,347,330	297
297A	24010C0	Information Technology Infrastructure Replacement			-		-	225,000	225,000			-		-	225,000	225,000	297A
298	2402000	Additional Equipment			-		-	250,000	250,000			-		-	250,000	250,000	298
298A	2402400	Additional Equipment - Motor Vehicles			-		-	765,588	765,588			-		-	765,588	765,588	298A
299	3000390	Ybor City Community Outreach and Engagement Initiative			-	1,500,000	1,500,000		1,500,000			-	3,000,000	3,000,000		3,000,000	299
300	33V1022	Reduce Vacant Positions	(93.00)		-		-		-	(93.00)		-		-		-	300
301	3402820	Transfer Grants and Donations Trust Fund to General Revenue - Add			-		-		-			3,084,235		3,084,235		3,084,235	301
302	3402821	Fund Shift for Victims of Crime Act Deficit - Add			-	431,754	431,754	3,818,318	4,250,072			-		-		-	302
303	3402830	Transfer Grants and Donations Trust Fund to General Revenue - Deduct			-		-		-			-		-	(3,084,235)	(3,084,235)	303
304	3402831	Fund Shift for Victims of Crime Act Deficit - Deduct			-		-	(4,250,072)	(4,250,072)			-		-		-	304
305	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add			-		-	345,000	345,000			-		-	345,000	345,000	305
306	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete			-		-	(345,000)	(345,000)			-		-	(345,000)	(345,000)	306
307	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add			-		-	3,180	3,180			-		-	3,180	3,180	307
308	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct			-		-	(3,180)	(3,180)			-		-	(3,180)	(3,180)	308
309	36201C0	Information Technology Critical Needs			-		-	146,875	146,875			-		-	146,875	146,875	309
309A	36230C0	Electronic Case Management			-		-	630,000	630,000			-		-	630,000	630,000	309A
310	3800230	Attorney Training Academy			-		-	342,000	342,000			-		-	342,000	342,000	310
311	4200270	Adjustment to Grant and Donations Trust Fund Authority		779,272	-		-	2,242,154	2,242,154		779,272	-		-	2,242,154	2,242,154	311
311A	4201800	Increased Funding for Leased Equipment			-		-	16,000	16,000			-		-	16,000	16,000	311A
312	4300000	Trust Fund Authority			-		-	950,000	950,000			-		-	950,000	950,000	312
313	5000821	Condominium/HOA Criminal Fraud Task Force (SF 2794)			-	500,000	500,000		500,000			-		-			313
314	5009700	Public Records Management	1.00	50,000	-		-	80,490	80,490	1.00	50,000	-		-	80,490	80,490	314
315	51R0100	Increase Current Authorized Rate		964,560	-		-		-		964,560	-		-			315
316	5100800	Staffing Adjustments for Workload and Increased Judgeships	6.00	335,000	565,536	20,602	586,138		586,138			-		-			316
317	990G000 140085	Marion County Judicial Center Expansion (HF 1207 / SF 2072)			-	1,400,000	1,400,000		1,400,000			-		-			317
318	Total	STATE ATTORNEYS	6,013.00	409,194,544	485,807,728	3,852,356	489,660,084	153,855,531	643,515,615	6,007.00	408,859,544	488,326,427	3,000,000	491,326,427	151,203,050	642,529,477	318
319																	319

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
320		PUBLIC DEFENDERS															320
321	1100001	Startup (OPERATING)	2,856.50	205,719,444	268,245,223		268,245,223	46,540,643	314,785,866	2,856.50	205,719,444	268,245,223		268,245,223	46,540,643	314,785,866	321
322	2000100	Realignment of Administrative Expenditures - Add			200,000		200,000	100,000	300,000			200,000		200,000	100,000	300,000	322
323	2000200	Realignment of Administrative Expenditures - Deduct			(200,000)		(200,000)	(100,000)	(300,000)			(200,000)		(200,000)	(100,000)	(300,000)	323
324	2401000	Replacement Equipment			-		-	150,000	150,000			-		-	150,000	150,000	324
325	2401500	Replacement of Motor Vehicles			-		-	444,030	444,030			-		-	444,030	444,030	325
326	36224C0	County Agreement for Information Technology Personnel Services		30,000	-		-	30,000	30,000		30,000	-		-	30,000	30,000	326
327	3800240	Misdemeanor Attorney Training			-		-	100,000	100,000			-		-	100,000	100,000	327
328	4200270	Adjustment to Grant and Donations Trust Fund Authority		348,457	-		-	445,759	445,759		348,457	-		-	445,759	445,759	328
329	4200320	Mental Health Disposition Specialist		60,000	-		-	72,732	72,732		60,000	-		-	72,732	72,732	329
330	4200340	Mental Health Court			-		-	200,000	200,000			-		-	200,000	200,000	330
330A	4200710	Increased Support Staff	2.00		-		-	121,336	121,336	2.00		-		-	121,336	121,336	330A
331	4201800	Increased Funding for Leased Equipment			-		-	13,000	13,000			-		-	13,000	13,000	331
332	4201900	Increased Funding for Office Operations			-		-	50,000	50,000			-		-	50,000	50,000	332
333	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures			-		-	365,157	365,157			-		-	365,157	365,157	333
333A	5008010	Body Camera Evidence Review	1.00	31,200	-		-	63,635	63,635	1.00	31,200	-		-	63,635	63,635	333A
334	51R0100	Increase Current Authorized Rate		2,017,311	-		-				2,017,311	-		-			334
335	Total	PUBLIC DEFENDERS	2,859.50	208,206,412	268,245,223	-	268,245,223	48,596,292	316,841,515	2,859.50	208,206,412	268,245,223	-	268,245,223	48,596,292	316,841,515	335
336																	336
337		APPELLATE PUBLIC DEFENDERS															337
338	1100001	Startup (OPERATING)	173.00	15,158,554	22,281,151		22,281,151	372,081	22,653,232	173.00	15,158,554	22,281,151		22,281,151	372,081	22,653,232	338
339	Total	APPELLATE PUBLIC DEFENDERS	173.00	15,158,554	22,281,151	-	22,281,151	372,081	22,653,232	173.00	15,158,554	22,281,151	-	22,281,151	372,081	22,653,232	339
340																	340
341		CAPITAL COLLATERAL REGIONAL COUNSELS															341
342	1100001	Startup (OPERATING)	97.00	7,670,853	13,681,419		13,681,419	1,343,697	15,025,116	97.00	7,670,853	13,681,419		13,681,419	1,343,697	15,025,116	342
343	2301900	Building Rental for Privately Owned Office Space			8,065		8,065		8,065			8,065		8,065		8,065	343
344	2402000	Additional Equipment			-	15,123	15,123		15,123			-	15,123	15,123		15,123	344
345	33V1022	Reduce Vacant Positions	(3.00)		-		-		-	(3.00)		-		-		-	345
346	36201C0	Information Technology Critical Needs			16,728		16,728		16,728			16,728		16,728		16,728	346
347	36220C0	Videoconferencing Upgrades			-	8,000	8,000		8,000			-	8,000	8,000		8,000	347
347A	51R0100	Increase Current Authorized Rate		50,000							50,000						347A
348	Total	CAPITAL COLLATERAL REGIONAL COUNSELS	94.00	7,720,853	13,706,212	23,123	13,729,335	1,343,697	15,073,032	94.00	7,720,853	13,706,212	23,123	13,729,335	1,343,697	15,073,032	348
349																	349
350		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL															350
351	1100001	Startup (OPERATING)	572.00	42,510,477	68,034,985		68,034,985	6,230,872	74,265,857	572.00	42,510,477	68,034,985		68,034,985	6,230,872	74,265,857	351
351A	2000100	Realignment of Administrative Expenditures - Add			251,000		251,000		251,000			251,000		251,000		251,000	351A
351B	2000200	Realignment of Administrative Expenditures - Deduct			(251,000)		(251,000)		(251,000)			(251,000)		(251,000)		(251,000)	351B
352	2301900	Building Rental for Privately Owned Office Space			290,683		290,683		290,683			290,683		290,683		290,683	352
353	24010C0	Information Technology Infrastructure Replacement			-	64,000	64,000		64,000			-	64,000	64,000		64,000	353
354	2403400	Law Library Requirements			-		-		-			-		-		-	354
355	3E002C0	On-Line Westlaw Access for Legal Research			22,922		22,922		22,922			22,922		22,922		22,922	355
356	36201C0	Information Technology Critical Needs				207,035	207,035		207,035			-	207,035	207,035		207,035	356
357	3800300	Regional Counsel Attorney Training			35,000		35,000		35,000			35,000		35,000		35,000	357
358	4201900	Increased Funding for Office Operations			91,515		91,515		91,515			91,515		91,515		91,515	358
359	4202030	Office Relocation Funding Requirements			-	25,000	25,000		25,000			-	25,000	25,000		25,000	359
360	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels			-		-		-			-		-		-	360
360A	51R0100	Increase Current Authorized Rate		275,000							275,000						360A
361	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	572.00	42,785,477	68,475,105	296,035	68,771,140	6,230,872	75,002,012	572.00	42,785,477	68,475,105	296,035	68,771,158	6,230,872	75,002,030	361
362	Total - JAC	JUSTICE ADMINISTRATION	10,641.00	731,056,304	1,044,742,310	4,983,331	1,049,725,641	225,374,799	1,275,100,440	10,635.00	730,721,304	1,044,884,131	4,130,993	1,049,015,124	222,722,318	1,271,737,442	362
363																	363

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
364		STATE COURT SYSTEM														364	
365	1100001	Startup (OPERATING)	4,526.00	424,591,688	605,102,927		605,102,927	113,884,876	718,987,803	4,526.00	424,591,688	605,102,927		605,102,927	113,884,876	718,987,803	365
366	160F010	5% Approved Budget Amendment Adjustment - Add			111,112		111,112		111,112			111,112		111,112		111,112	366
367	160F020	5% Approved Budget Amendment Adjustment - Deduct			(111,112)		(111,112)		(111,112)			(111,112)		(111,112)		(111,112)	367
368	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct			(856,657)		(856,657)	(101,124)	(957,781)			(856,657)		(856,657)	(101,124)	(957,781)	368
369	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add			856,657		856,657	101,124	957,781			856,657		856,657	101,124	957,781	369
370	3000830	Due Process Resources	10.00	734,850	2,548,030	33,450	2,581,480		2,581,480	10.00	734,850	2,548,030	33,450	2,581,480		2,581,480	370
371	3000840	Court Reporting Resources	30.00	1,126,050	2,979,122	1,093,674	4,072,796		4,072,796	30.00	1,126,050	2,979,122	1,093,674	4,072,796		4,072,796	371
372	3001500	Child Support Enforcement Hearing Officer Resources			-		-		-	20.00	1,537,858	-		-	1,810,943	1,810,943	372
373	3001700	Case Processing Support	20.00	1,169,240	1,855,533	66,900	1,922,433		1,922,433	20.00	1,169,240	1,855,533	66,900	1,922,433		1,922,433	373
374	3003015	Operational Support for the State Court System	1.00	61,932	103,988	5,601	109,589		109,589	1.00	61,932	103,988	5,601	109,589		109,589	374
375	3009310	Certification of Additional Judgeships	18.00	1,991,093	3,301,066	60,210	3,361,276		3,361,276	14.00	1,527,297	2,527,572	46,830	2,574,402		2,574,402	375
376	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	622,485	622,485	102,515	725,000			-	622,485	622,485	102,515	725,000	376
377	36210C0	Cybersecurity Resources			2,006,077		2,006,077		2,006,077			2,006,077		2,006,077		2,006,077	377
378	36321C0	Case Management Technology			-		-		-			-		-		-	378
379	5001510	Early Childhood Courts (HF 3306 / SF 3355)			-	395,000	395,000		395,000			-		-		-	379
380	5001512	Veterans' Treatment Court for Santa Rosa County (SF 3151)			-	150,000	150,000		150,000			-		-		-	380
381	36210C0 / 5100041	Cybersecurity Resources (HF 2518) / Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157)				250,000	250,000		250,000			-	250,000	250,000		250,000	381
382	5406020	Extended-Release Injectable Naltrexone (Vivitrol) Program (HF 1919 / SF 1841)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	382
383	990G000 140700	Hamilton County Courthouse Annex - HVAC Replacement (HF 3439 / SF 2534)				98,000	98,000		98,000			-	98,000	98,000		98,000	383
384	990G000 140700	Hamilton County Courthouse - Courtroom Renovations (HF 3443 / SF 2535)			-	600,000	600,000		600,000			-	600,000	600,000		600,000	384
385	990G000 140700	Baker County Courthouse - ADA and Security Improvements (HF 3402 / SF 2101)			-	900,000	900,000		900,000			-	900,000	900,000		900,000	385
386	5401234 / 990G000 140700	Highlands County Courthouse - Repairs (HF 2170 / SF 3382)			-	1,000,000	1,000,000		1,000,000			-	675,000	675,000		675,000	386
387	990M000 080002	Minor Renovations, Repairs, and Improvements - Statewide			-	1,806,358	1,806,358		1,806,358			-	1,806,358	1,806,358		1,806,358	387
388	Total	STATE COURT SYSTEM	4,605.00	429,674,853	617,896,743	7,581,678	625,478,421	113,987,391	739,465,812	4,621.00	430,748,915	617,123,249	6,698,298	623,821,547	115,798,334	739,619,881	388
389	Grand Total		45,530.00	2,883,489,790	5,989,432,572	203,500,000	6,192,932,572	1,043,374,653	7,236,307,225	45,194.00	2,885,235,489	5,989,432,572	203,500,000	6,192,932,572	1,033,092,605	7,226,025,177	389